JUDICIAL SUMMIT ON MENTAL HEALTH

MOODY GARDENS, GALVESTON TEXAS



Остовек 18-20, 2023





Successful Diversion Centers: Collaborations between Law Enforcement, Prosecutors, Defense, & Courts – Lubbock

Brian Shannon, Board Member; Beth Lawson, CEO; & Marle Antu, Chief of BH Operations

Presenters







Professor Brian Shannon, JD Board Member Beth Lawson Chief Executive Officer Marle Antu, LPC Chief of Behavioral Health Operations



Our Roadmap





Sometimes it is smooth sailing for everyone...











Sometimes it is smooth sailing for some, but not all of us...









Sometimes it is a super mixed bag...











KYSWING SWING







Thankfully, everyone is still on the ride!







Seriously....How did we get here?

























Needs Assessment / Meadow's Mental Health Policy Institute

Lubbock Area Comprehensive Mental Health Needs Assessment

Final Report and Recommendations

December 2019

MEADOWS MENTAL HEALTH POLICY INSTITUTE ...The most important recommendation for Part 1 of our report...is that a core group of leaders take on the task of directing change in the Lubbock area mental health system...

...We also suggest that the primary planning group focus on four core issues initially: (1) the integration of the crisis system, (2) the potential loss of funding represented by the Medicaid 1115 waiver program that will be ending in the near future, (3) targeted expansion of community care capacity to divert people from hospitalization ...and jail bookings...and (4) expansion of inpatient capacity.





Initial Proposal to the City and County

November 17, 2021: members of the West Texas Mental Health Collaborative attended a joint session of the Lubbock City Council and Lubbock County Commissioners' Court during which StarCare formally proposed and requested funds to build a diversion center – The HOPE Center for Health and Wellbeing









American Rescue Plan Act Funding Awarded



THE STATE OF TEXAS

COUNTY OF LUBBOCK

AMERICAN RESCUE PLAN ACT (ARPA) FUNDING AGREEMENT FOR THE CONSTRUCTION OF INFRASTRUCTURE TO SERVE AS A CENTER FOR BEHAVIORAL HEALTH CRISIS

This ARPA Funding Agreement for Infrastructure Construction (the "Agreement") Contract No. 2022-04-06 is entered into this 9th day of May 2022, by and between Lubbock County (the "County"), a body corporate and politic under the laws of the State of Texas, and StarCare Specialty Health System, a unit of Local Government, as authorized by Chapter 534 of the Texas Health and Safety Code, with a simultaneous Internal Revenue Service designation of a 501(c)(3) not-for profit charitable organization (the "Subrecipient").

WHEREAS, the Coronavirus Disease 2019 ("COVID-19") pandemic caused numerous public health and economic issues throughout the United States, including in Lubbock County; and

WHEREAS, on March 27, 2020, the President signed into federal law the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"), which established the Coronavirus Relief Fund; and

WHEREAS, on March 11, 2021, the President signed into federal law the American Rescue Plan Act ("ARPA"), which established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds ("CLFRF Fund"), which together make up the Coronavirus State and Local Fiscal Recovery Funds ("SLFRF") program. The SLFRF builds on and expands the support provided to the County, including through the Coronavirus Relief Fund; and



WHEREAS, pursuant to the SLFRF program, the United States Department of Treasury has provided the County with a direct payment from the CLFRF Fund to cover certain costs, which includes the requirement of the obligation of funds by December 31, 2024 for the following uses:



THE STATE OF TEXAS

AMERICAN RESCUE PLAN ACT (ARPA) FUNDING AGREEMENT FOR THE CONSTRUCTION OF INFRASTRUCTURE TO SERVE AS A CENTER FOR BEHAVIORAL HEALTH CRISIS

This ARPA Funding Agreement for Infrastructure Construction (the "Agreement") Contract No. 16598 is entered into this tenth day of May 2022, is by and between the City of Lubbock (the "City"), a Texas home rule municipal corporation, and StarCare Specialty Health System., a Unit of Local Government, as authorized by Chapter 534 of the Texas Health and Safety Code, with a simultaneous Internal Revenue Service designation of a 501(c) 3 not-for profit charitable organization (the "Subrecipient").

WHEREAS, the Coronavirus Disease 2019 ("COVID-19") pandemic caused numerous public health and economic issues throughout the United States, including in the City of Lubbock; and

WHEREAS, on March 27, 2020, the President signed into federal law the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"), which established the Coronavirus Relief Fund; and

WHEREAS, on March 11, 2021, the President signed into federal law the American Rescue Plan Act ("ARPA"), which established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds ("CLFRF Fund"), which together make up the Coronavirus State and Local Fiscal Recovery Funds ("SLFRF") program. The SLFRF builds on and expands the support provided to the City, including through the Coronavirus Relief Fund; and

WHEREAS, pursuant to the SLFRF program, the United States Department of Treasury has provided the City with a direct payment from the CLFRF Fund to cover certain costs, which includes the requirement of the obligation of funds by December 31, 2024 for following uses:



Steering Committee Formed

The following table identifies the membership of The HOPE Center Steering Committee:

ROLE	NAME, TITLE	ORGANIZATION					
Facilitator (non-voting)	Steven Warren, CEO	The Community Foundation of West Texas					
Support (non-voting)	Nancy Trevino, PhD	Texas Tech University Health Sciences Center Mental Health Initiative					
Voting Member	Curtis Parish, County Judge	Lubbock County					
Voting Member	Latrelle Joy, Councilwoman	City of Lubbock					
Voting Member	Amy Thompson, MD, CEO	Covenant Health System					
Voting Member	Beth Lawson, CEO	StarCare Specialty Health System					
Voting Member	John Opperman, PhD**	Texas Tech University					
	Cynthia Jumper, MD**	Texas Tech University Health Sciences Center					
Voting Member	Mike Ragain, MD, CMO	UMC Health System					

sity and Texas Tech University Health Sciences Center share 1 vote

CITY OF LUBBOCK COVENANT HEALTH SYSTEM Million rules Tray Payne Amy Thompson, MD Mayor Chief Executive Officer LUBBOCK COUNTY STARCARE SPECIALTY HEALTH SYSTEM mo Curtis Parrish Beth Lawson County Judge Chief Executive Officer TEXAS/TECH UNIVERSITY HEALTH UMC HEALTH SYSTEM SCIENCES CENTER Lori Rice-Spearman, PhD, President Mark Funderburk President and Chief Executive Officer TEXAS TECH UNIVERSITY COMMUNITY FOUNDATION OF WEST TEXAS m John Opperman, PhD Stephen P. Warren, President Associate Vice Provost Facilitator





Due Diligence Site Visits





HOPE CENTER









Tarrant County Diversion Center Site Visit

22 March 2022: Diversion Center, MHMR Authority of Tarrant County, Ft. Worth, Texas







Dade County Diversion Center, Miami, Florida

24-25 March 2022: Tour of Dade County Diversion Center in Miami, Florida









Bluebonnet Trails Diversion Center Site Visit

28 September 2022: Diversion Center, Bluebonnet Trails Local Mental Health Authority, Georgetown, Texas







Visioning Session

7 November 2022: Members of the West Texas Mental Health Collaborative along with several community stakeholders participated in a "Visioning Session", led by architects, Parkhill and their partner, EYP – a subject matter expert in the field of behavioral health facility design.







Architecture & Engineering Design Process





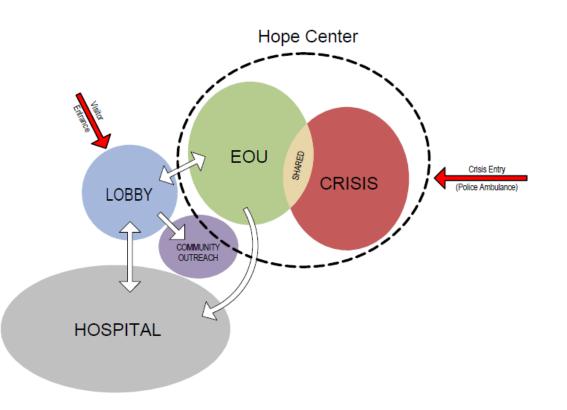
STARCARE Parkhill Page/

Project Status Issue Date SCHEMATIC DESIGN 07/24 Project Starcare Sunrise Valley Diversion Center and Hospital Client Starcare Specialty Health System Project Number 6P22015.01



Architecture & Engineering Design Process

ADJACENCY DIAGRAM





STARCARE Parkhill Page/

Project Status Issue Date SCHEMATIC DESIGN 07/24 DRAFT Project Starcare Sunrise Valley Diversion Center and Hospital Client Starcare Specialty Health System

Project Number 6P22015.01



Architecture & Engineering Design Process





Project Number 6P22015.01



Timeline

HOPE CENTER PROPOSED CONSTRUCTION TIMELINE

Steering Committee Unanimously Approved on 7.31.23

				2023									2024	2025				
				Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Feb	Mar	Apr
Schematic Design	Parkhill/Page	June 5, 2023	September 28, 2023			1												
Schematic Review	Steering Committee	July 31, 2023			7	3												
Design Development	Parkhill/Page	September 25, 2023	December 22, 2023															
Design Development Review	Starcare	December 18, 2023								≯								
Construction Documents	Parkhill	December 22, 2023	March 22, 2024															
Construction Documents Review & Approval	Steering Committee	March 11, 2024											\bigstar					
Competitive Bid Process	Parkhill	March 22, 2024	April 29, 2024															
Ground Breaking Ceremony	Steering Committee	TBD																
Bid/Contractor Selections & Engagement	Parkhill/ Starcare	April 29, 2024												7	М			
Construction	Contractor	May 17, 2024	March 23, 2025															
Grand Opening/ Ribbon Cutting	Starcare	April 23, 2025																\star





Planning with the Future in Mind





STARCARE Parkhill Page/ Project Status Issue Date SCHEMATIC DESIGN 07/24 DRAFT Project Starcare Sunrise Valley Diversion Center and Hospital Client Starcare Specialty Health System





Presenters' Contact Information







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THANK YOU

